



## Cords Cable Industries Limited

Registered & Corporate Office: B-1 / A-26, Mohan Co-operative Industrial Estate, Mathura Road, New Delhi - 110 044

### Un-audited Financial Results for the Quarter Ended 30th June, 2011

(Rs. in Lacs)

S. No.	Particulars	Quarter Ended	Quarter Ended	Year Ended
		30.06.2011	30.06.2010	31.03.2011
		Un-audited	Un-audited	Audited
	<b>Sales ( Gross )</b>	6557.93	4618.68	31117.50
	Less: Excise Duty	378.37	269.95	2156.43
1	(a) Net Sales / Income from Operations	6179.56	4348.73	28961.07
	(b) Other Operating Income	-	-	-
	<b>Total Income</b>	<b>6179.56</b>	<b>4348.73</b>	<b>28961.07</b>
2	Expenditure			
	(a) (Increase)/decrease in stock in trade and work in progress	(736.96)	(689.59)	(269.39)
	(b) Consumption of raw materials	5571.25	4104.21	23228.97
	(c) Employees cost	356.29	232.27	1217.23
	(d) Depreciation	156.64	95.25	434.19
	(e) Other expenditure	401.58	309.78	2279.03
	<b>Total Expenditure</b>	<b>5748.80</b>	<b>4051.92</b>	<b>26890.03</b>
3	<b>Profit from Operations before Other Income, Interest &amp; Exceptional Items</b>	<b>(1-2) 430.76</b>	<b>296.81</b>	<b>2071.04</b>
	<b>EBITDA (Earnings Before Interest, Taxes, Depreciation &amp; Amortization)</b>	<b>587.40</b>	<b>392.06</b>	<b>2505.23</b>
4	Other Income	47.83	48.25	127.66
5	<b>Profit before Interest &amp; Exceptional Items</b>	<b>(3+4) 478.59</b>	<b>345.06</b>	<b>2198.70</b>
6	Interest	410.58	218.54	1409.71
7	<b>Profit after Interest but before Exceptional Items</b>	<b>(5-6) 68.01</b>	<b>126.52</b>	<b>788.99</b>
8	Exceptional Items	-	-	-
9	<b>Profit(+)/ Loss(-) from Ordinary Activities before tax</b>	<b>(7+8) 68.01</b>	<b>126.52</b>	<b>788.99</b>
10	Tax Expense	22.00	43.00	251.87
11	<b>Net Profit(+)/ Loss(-) from Ordinary Activities after tax</b>	<b>(9-10) 46.01</b>	<b>83.52</b>	<b>537.12</b>
12	Extraordinary Item	-	-	-
13	<b>Net Profit (+)/Loss(-) for the period</b>	<b>(11-12) 46.01</b>	<b>83.52</b>	<b>537.12</b>
14	Paid-up equity share capital (Face Value of Rs 10/- per share)	1142.78	1142.78	1142.78
15	Reserve excluding revaluation Reserves as per balance sheet of previous accounting year	-	-	8051.52
16	Earnings Per Share (EPS)			
	(a) Basic and diluted EPS before Extraordinary items for the period,for the year to date and for the previous (not to be annualised)(Rs.)	0.40	0.73	4.70
	(b) Basic and diluted EPS after Extraordinary items for the period,for the year to date and for the previous(not to be annualised)(Rs.)	0.40	0.73	4.70
17	Public shareholding-			
	(a) Number of shares	5182439	5251838	5184539
	(b) Percentage of shareholding	45.35	45.96	45.37
18	Promoters and promoter group shareholding**			
	a) Pledged/Encumbered	-	-	-
	- Number of shares	-	-	-
	- Percentage of shares (as a % of the total shareholdings of promoter and promoter group)	-	-	-
	- Percentage of shares (as a % of the total share capital of company)	-	-	-
	b) Non-encumbered			
	- Number of shares	6245341	6175942	6243241
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	54.65	54.04	54.63

Note:

- The above results as reviewed by the Audit Committee have been taken on record by the Board of Directors of the Company at its meeting held on 12 th August 2011 and a limited review of the same has been carried out by the Statutory Auditors of the company .
- The company operates in one segment only.
- Status of investor Complaints for the Quarter ended June 30th, 2011: Complaints pending at the beginning of the Quarter Nil, Complaints received during the Quarter Nil. : Complaints disposed off during the Quarter Nil : Complaints at the end of the Quarter Nil.
- The figures are regrouped/rearranged wherever necessary.

By Order of the Board  
Sd/-

**Naveen Sawhney**  
Managing Director

Place : New Delhi  
Dated : 12.08.2011