



Cords Cable Industries Limited

Registered & Corporate Office: B-1 / A-26, Mohan Co-operative Industrial Estate, Mathura Road, New Delhi - 110 044

UNAUDITED FINANCIAL RESULTS FOR THE NINE MONTHS ENDED 31ST DECEMBER, 2007

(Rs. in Lacs)

S. No.	Particulars	Quarter Ended		Nine Months Ended		Previous Accounting Year Ended
		31.12.2007 (Unaudited)	31.12.2006 (Unaudited)	31.12.2007 (Unaudited)	31.12.2006 (Unaudited)	31.03.2007 (Audited)
	Gross Sales / Income from Operations	5868.79	2467.02	13401.78	6710.67	10429.27
	Less : Excise Duty	687.56	310.04	1521.50	852.05	1270.02
1	Net Sales / Income from o Operations	5181.23	2156.98	11880.28	5858.62	9159.25
2	Other Income	12.34	15.02	34.06	25.47	39.71
3	Total Income (1+2)	5193.57	2172.00	11914.34	5884.09	9198.96
4	Expenditure					
	a) Increase(-) / Decrease in stock-in-trade	(41.43)	(53.03)	(365.17)	(479.73)	(607.83)
	b) Consumption of raw Materials	3997.17	1705.53	9257.47	4867.83	7460.09
	c) Employees' cost	133.57	64.77	405.23	193.27	282.73
	d) Power & Fuel	43.38	19.25	118.22	68.12	106.30
	e) Depreciation	21.90	16.50	56.39	25.70	44.04
	f) Other Expenditure	314.71	145.52	710.48	404.29	569.70
	Total Expenditure (a to f)	4469.30	1898.54	10182.62	5079.48	7855.03
5	Profit before Interest & Tax (3-4)	724.27	273.46	1731.72	804.61	1343.93
6	Interest	185.35	72.25	374.11	180.48	278.86
7	Exceptional items (Price escalation of previous years)	0.00	0.00	0.00	0.00	0.00
8	Profit from ordinary activities before tax (5-6-7)	538.92	201.21	1357.61	624.13	1065.07
9	Provision for Taxation					
	(a) Current Tax	163.00	54.00	415.00	191.00	330.00
	(b) Fringe Benefit Tax	2.14	1.35	5.93	3.85	5.31
	(c) Deferred Tax Liability / Assets (-)	14.52	10.33	41.80	17.15	29.09
	sub-Total (a to c)	179.66	65.68	462.73	212.00	364.40
10	Net Profit from ordinary activities after Tax (8-9)	359.26	135.53	894.88	412.13	700.67
11	Extraordinary items (net of tax expense Rs. Nil)	0.00	0.00	0.00	0.00	0.00
12	Net Profit (10-11)	359.26	135.53	894.88	412.13	700.67
13	Paid up Equity Share Capital (Face value: Rs. 10 per share)	834.28	659.93	834.28	659.93	659.93
14	Reserves & Surplus (excluding revaluation reserve)	-	-	-	-	878.74
15	Earnings per share - Basic and Diluted (Not Annualised) (Rupees)	4.47	2.05	11.87	6.25	10.62
16	Aggregate of public share holding					
	- Number of shares	1743500	-	1743500	-	-
	- Percentage of share holding	20.90	-	20.90	-	-

Notes:-

- The above results as reviewed by the Audit Committee have been taken on records by the Board of Directors of the Company at its meeting held on 08-03-2008 and a limited review of the same has been carried out by the Statutory Auditors of the company.
- The company operates in one segment only.
- The Initial Public Offer of the company was open from Jan. 21, 2008 to Jan. 24, 2008 and the subsequent allotment was made on Feb. 6, 2008. The detail of Public Shareholding given above constitutes pre-IPO placement [non-promoter group shareholding].
- Status of investor Complaints for the quarter ended Dec. 31, 2007: Complaints pending at the beginning of the quarter - Nil; Complaints received during the quarter - Nil; Complaints disposed off during the quarter - Nil; Complaints at the end of the quarter - Nil.
- The figures are regrouped / rearranged wherever necessary.

By Order of the Board
Sd/-

Naveen Sawhney
Managing Director

Place : New Delhi
Date : 08.03.2008