



Cords Cable Industries Limited

Registered & Corporate Office: B-1 / A-26, Mohan Co-operative Industrial Estate, Mathura Road, New Delhi - 110 044

Unaudited Financial Results for the Quarter Ended 30th June, 2009

(Rs. in Lacs)

| Particulars | Quarter Ended | Quarter Ended | Twelve Months Ended |
|--|-----------------|-----------------|---------------------|
| | 30.06.2009 | 30.06.2008 | 31.03.2009 |
| | Unaudited | Unaudited | Audited |
| Production (Cable KM) | 5,112.00 | 4,040.00 | 17,699.00 |
| Sales (Gross) | 3,775.87 | 4,038.55 | 24,136.57 |
| Less: Excise Duty | 207.28 | 445.02 | 1,965.80 |
| (a) Net Sales/Income from Operations | 3,568.58 | 3,593.54 | 22,170.77 |
| Total | 3,568.58 | 3,593.54 | 22,170.77 |
| Expenditure | | | |
| (a) (Increase)/decrease in stock in trade and work in progress | (955.87) | (975.67) | (323.01) |
| (b) Consumption of raw materials | 3,693.26 | 3,637.33 | 17,868.21 |
| (c) Employees cost | 187.59 | 137.69 | 738.11 |
| (d) Depreciation | 89.77 | 49.44 | 286.20 |
| (e) Other expenditure | 296.17 | 262.05 | 1,759.85 |
| Total | 3,310.93 | 3,110.84 | 20,329.36 |
| Profit from Operations before Other Income, Interest & Exceptional Items | 257.66 | 482.70 | 1,841.41 |
| Other Income | 28.76 | 10.50 | 109.02 |
| Profit before Interest & Exceptional Items | 286.42 | 493.20 | 1,950.43 |
| Interest | 183.93 | 120.52 | 839.07 |
| Profit after Interest but before Exceptional Items | 102.49 | 372.68 | 1,111.35 |
| Profit(+)/ Loss(-) from Ordinary Activities before tax | 102.49 | 372.68 | 1,111.35 |
| Tax Expense | 34.84 | 129.00 | 398.65 |
| Net Profit(+)/ Loss(-) from Ordinary Activities after tax | 67.65 | 243.68 | 712.70 |
| Net Profit (+)/Loss(-) for the period | 67.65 | 243.68 | 712.70 |
| Paid-up equity share capital (Face Value of Rs 10) | 1,142.78 | 1,142.78 | 1,142.78 |
| Reserve excluding revaluation Reserves | - | - | 7,229.50 |
| Earnings Per Share (EPS) | | | |
| (a) Basic and diluted EPS before Extraordinary items (Rs.) | 0.59 | 2.13 | 6.24 |
| (b) Basic and diluted EPS after Extraordinary items (Rs.) | 0.59 | 2.13 | 6.24 |
| Public shareholding- | | | |
| (a) Number of shares | 4,744,747 | 4,828,500 | 4,754,013 |
| (b) Percentage of shareholding | 41.52 | 42.25 | 41.60 |
| Promoters and promoter group shareholding ** | | | |
| a) Pledged/Encumbered | - | - | - |
| - Number of shares | - | - | - |
| - Percentage of shares (as a % of the total shareholdings of promoter and promoter group) | - | - | - |
| - Percentage of shares (as a % of the total share capital of company) | - | - | - |
| b) Non-encumbered | | | |
| - Number of shares | 6,683,033 | 6,599,280 | 6,673,767 |
| - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 100 | 100 | 100 |
| - Percentage of shares (as a % of the total share capital of the company) | 58.48 | 57.75 | 58.40 |

i) The above results as reviewed by the Audit Committee have been taken on record by the Board of Directors of the Company at its meeting held on 30-07-2009 and a limited review of the same has been carried out by the Statutory Auditors of the company.

ii) The company operates in one segment only.

iii) The details of Funds raised and utilisation upto 30.06.09 is as follows:

(Rs. In Lacs)

| Fund Raised | | |
|--------------------------------------|-------------------------------|------------------------------------|
| IPO | | 4164.75 |
| Borrowings | | 1209.68 |
| Proceeds from pre-IPO placement | | 419.15 |
| Internal Accruals (Balancing figure) | | 102.81 |
| | | 5896.39 |
| Funds Deployed | | |
| Setting up of production facilities | | |
| | Projections as per Prospectus | Amount utilised* till June' 30, 09 |
| Land | 1737.00 | 2470.83 |
| Building | 875.00 | 367.34 |
| Plant and Machinery | 2610.00 | 1695.18 |
| Misc. Fixed Assets | 120.00 | 12.14 |
| IDC and pre-operative exp** | 165.00 | - |
| Contingencies | 233.00 | - |
| Working capital requirements | 630.00 | - |
| Issue Expenses | 450.00 | 435.21 |
| | 6820.00 | 4980.70 |
| Balance *** | | 915.69 |

* Includes Capital Advances & material on site

** IDC and pre-operative expenses are capitalized to respective Fixed Assets

***Balance kept in Bank FDR A/c, Current A/c & ICD

iv) Status of investor Complaints for the Quarter ended June 30, 2009: Complaints pending at the beginning of the Quarter: Nil: Complaints received during the Quarter 4: Complaints disposed off during the Quarter-4 : Complaints at the end of the Quarter -Nil.

v) The figures are regrouped/rearranged wherever necessary.

By Order of the Board
Sd/-

Place : New Delhi
Dated : 30.07.2009

Naveen Sawhney
Managing Director