



## Cords Cable Industries Limited

Registered & Corporate Office: B-1 / A-26, Mohan Co-operative Industrial Estate, Mathura Road, New Delhi - 110 044

### UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 30TH JUNE, 2008

(Rs. in Lacs)

S. No.	Particulars	Quarter Ended		Twelve Months Ended
		30.06.2008	30.06.2007	31.03.2008
		Unaudited	Unaudited	Unaudited
	Gross sales / Income from operations	4038.55	3056.98	19208.49
	Less : Excise Duty	445.02	326.37	2119.93
	Net sales / Income from operations	3593.54	2730.61	17088.56
2	Other Income	10.50	6.19	81.80
3	<b>Total Income (1+2)</b>	<b>3604.04</b>	<b>2736.80</b>	<b>17170.36</b>
4	<b>Expenditure</b>			
	a) Increase(-) / Decrease in stock-in-trade	-975.67	-210.65	-65.55
	b) Consumption of raw Materials	3637.33	2157.15	12781.05
	c) Employees' cost	137.69	116.30	541.68
	d) Power & Fuel	37.63	33.09	167.50
	e) Depreciation	49.44	16.03	88.46
	f) Other Expenditure	224.42	167.62	1022.25
	<b>Total Expenditure (a to f)</b>	<b>3110.84</b>	<b>2279.53</b>	<b>14535.39</b>
5	<b>Profit before Interest &amp; Tax (3-4)</b>	<b>493.20</b>	<b>457.26</b>	<b>2634.97</b>
6	Interest	120.52	94.95	535.50
7	Exceptional items (Price escalation of previous years)			
8	<b>Profit from ordinary activities before tax (5-6-7)</b>	<b>372.68</b>	<b>362.31</b>	<b>2099.47</b>
9	Provision for Taxation	129.00	125.00	725.68
10	<b>Net Profit from ordinary activities after Tax (8-9)</b>	<b>243.68</b>	<b>237.31</b>	<b>1373.79</b>
11	Extraordinary items (net of tax expense Rs. Nil)			
12	<b>Net Profit (10-11)</b>	<b>243.68</b>	<b>237.31</b>	<b>1373.79</b>
13	Paid up Equity Share Capital (Face value: Rs.10 per share)	1142.78	659.93	1142.78
14	Reserves (excluding revaluation reserve) & surplus	-	-	-
15	Earnings per share - Basic and Diluted (Not Annualised) (Rs.)	2.13	3.60	16.66
16	Aggregate of public share holding			
	- Number of shares	4828500	-	4828500
	- Percentage of share holding	42.25	-	42.25

- i) The above results as reviewed by the Audit Committee have been taken on records by the Board of Directors of the Company at its meeting held on 30-07-2008 and a limited review of the same has been carried out by the Statutory Auditors of the company.
- ii) The company operates in one segment only.
- iii) The details of Funds raised and utilisation upto 30.06.08 is as follows:

(Rs. in Lacs)

Fund Raised			
IPO			4165
Borrowings			510
Proceeds from pre-IPO placement			419
			5094
<b>Funds Deployed</b>			
<u>Setting up of production facilities</u>			
	<b>Projections as per Prospectus</b>	<b>Amount utilised till June 30, 08</b>	
Land	1737	1180	
Building	875	425	
Plant and Machinery	2610	431	
Misc. Fixed Assets	120	8	
IDC and pre-operative exp	165	76	
Contingencies	233	0	
Working capital requirements	630	400	
Issue Expenses	450	432	
	6820	2952	
<b>Balance **</b>			2142

\*\*Balance kept in Bank FDR A/c/Current A/c & ICD

- iv) Status of investor Complaints for the quarter ended June.30, 2008: Complaints pending at the beginning of the quarter - 05 : Complaints received during the quarter - 34: Complaints disposed off during the quarter-39 : Complaints at the end of the quarter - Nil.
- v) The figures are regrouped / rearranged wherever necessary.

By Order of the Board  
**Naveen Sawhney**  
Managing Director

Place : New Delhi  
Date : 30.07.2008