



## Cords Cable Industries Limited

Registered & Corporate Office: B-1 / A-26, Mohan Co-operative Industrial Estate, Mathura Road, New Delhi - 110 044

### Unaudited Financial Results for the Quarter Ended 30th September, 2008

(Rs. in Lacs)

S. No.	Particulars	Quarter Ended		Six Months Ended		Previous Year Ended 31.03.2008
		30.09.2008	30.09.2007	30.09.2008	30.09.2007	
		Unaudited	Unaudited	Unaudited	Audited	Audited
1	(a) Net Sales/Income from Operations	5,863.22	3,968.43	9,456.76	6,699.04	17,085.14
	(b) Other Operating Income	-	-	-	-	-
	<b>Total</b>	<b>5,863.22</b>	<b>3,968.43</b>	<b>9,456.76</b>	<b>6,699.04</b>	<b>17,085.14</b>
2	Expenditure					
	(a) (Increase)/decrease in stock in trade and work in progress	(668.17)	(113.09)	(1,643.83)	(323.75)	(65.55)
	(b) Consumption of raw materials	5,239.63	3,103.16	8,876.96	5,260.31	12,772.53
	(c) Employees cost	194.26	155.41	331.95	271.71	541.26
	(d) Depreciation	62.56	18.47	112.00	34.50	87.77
	(e) Other expenditure	397.55	269.85	659.60	470.55	1,214.88
	<b>Total</b>	<b>5,225.84</b>	<b>3,433.79</b>	<b>8,336.67</b>	<b>5,713.32</b>	<b>14,550.90</b>
3	<b>Profit from Operations before Other Income, Interest &amp; Exceptional Items (1-2)</b>	<b>637.39</b>	<b>534.64</b>	<b>1,120.08</b>	<b>985.72</b>	<b>2,534.25</b>
4	Other Income	138.97	15.54	149.47	21.72	131.91
5	<b>Profit before Interest &amp; Exceptional Items (3+4)</b>	<b>776.35</b>	<b>550.18</b>	<b>1,269.55</b>	<b>1,007.45</b>	<b>2,666.16</b>
6	Interest	279.61	93.81	400.13	188.76	555.60
7	<b>Profit after Interest but before Exceptional Items (5-6)</b>	<b>496.74</b>	<b>456.37</b>	<b>869.42</b>	<b>818.68</b>	<b>2,110.56</b>
8	Exceptional Items	-	-	-	-	-
9	<b>Profit(+) / Loss(-) from Ordinary Activities before tax (7+8)</b>	<b>496.74</b>	<b>456.37</b>	<b>869.42</b>	<b>818.68</b>	<b>2,110.56</b>
10	Tax Expense	160.50	158.09	289.50	283.09	734.47
11	<b>Net Profit(+) / Loss(-) from Ordinary Activities after tax (9-10)</b>	<b>336.24</b>	<b>298.28</b>	<b>579.92</b>	<b>535.60</b>	<b>1,376.10</b>
12	Extraordinary Item	-	-	-	-	-
13	<b>Net Profit (+) /Loss(-) for the period (11-12)</b>	<b>336.24</b>	<b>298.28</b>	<b>579.92</b>	<b>535.60</b>	<b>1,376.10</b>
14	Paid-up equity share capital (Face Value of Rs 10)	1,142.78	792.78	1,142.78	792.78	1,142.78
15	Reserve excluding revaluation Reserves	-	-	-	-	6,650.50
16	Earnings Per Share (EPS)					
	(a) Basic and diluted EPS before Extraordinary items	2.94	3.76	5.07	7.38	16.81
	(b) Basic and diluted EPS after Extraordinary items	2.94	3.76	5.07	7.38	16.81
17	Public shareholding -					
	(a) Number of shares	4,828,500	-	4,828,500	-	4,828,500
	(b) Percentage of shareholding	42.26	-	42.26	-	42.26

i) The above results as reviewed by the Audit Committee have been taken on record by the Board of Directors of the Company at its meeting held on 23-10-2008 and a limited review of the same has been carried out by the Statutory Auditors of the company.

ii) The company operates in one segment only.

iii) The details of Funds raised and utilisation upto 30.09.08 is as follows:

(Rs. In Lacs)

Fund Raised		
IPO		4164.75
Borrowings		510.23
Proceeds from pre-IPO placement		419.15
		<b>5094.13</b>
Funds Deployed		
<u>Setting up of production facilities</u>		
	<b>Projections as per Prospectus</b>	<b>Amount utilised till Sept. 30, 08</b>
Land	1737.00	1180.38
Building	875.00	525.84
Plant and Machinery	2610.00	704.15
Misc. Fixed Assets	120.00	7.85
IDC and pre-operative exp	165.00	83.35
Contingencies	233.00	0.00
Working capital requirements	630.00	400.00
Issue Expenses	450.00	435.21
	<b>6820.00</b>	<b>3336.79</b>
<b>Balance **</b>		<b>1757.34</b>

\*\*Balance kept in Bank FDR A/c/Current A/c & ICD

iv) Status of investor Complaints for the Quarter ended Sep30, 2008: Complaints pending at the beginning of the Quarter: Nil : Complaints received during the Quarter - 5: Complaints disposed off during the Quarter-5 : Complaints at the end of the Quarter - Nil.

v) The figures are regrouped/rearranged wherever necessary.

By Order of the Board  
Sd/-

Place : New Delhi  
Dated : 23.10.2008

**Naveen Sawhney**  
Managing Director